

2026 TOWN OF ANDERSON PROPOSED BUDGET

JAN SETTLEMENT	\$19,688.33
AUGUST SETTLEMENT	\$52,677.15
FEB SETTLEMENT	\$96,367.29
LEVY TOTALS	\$175,125.00

RCU M/M	
RCU MACH	
CHECKING	
MONEY MARKET	
CASH AVAILABLE	\$ -

As of Oct 31

		2025	Actual	Projected	Total	2026
REVENUES		Proposed Budget	2025 as of Oct 31	11/1 - 12/31	2025	Proposed Budget
41110	GENERAL PROPERTY TAX LEVY	175,125.00	\$ 116,055.62	\$ 52,677.15	\$ 168,732.77	
	LOTTERY CREDIT from Cty	6,000.00	\$ 6,392.23		\$ 175,125.00	\$ 202,389.00
43000	INTERGOVERNMENT REVENUES					
008-40000	DOG LICENSE COLLECTION	300.00	\$ 297.00	\$ 3.00	\$ 300.00	\$ 300.00
103-43410	SHARED REVENUES July & November	23,177.45	\$ 9,135.05	\$ 51,765.28	\$ 60,900.33	\$ 62,971.01
103-43420	2% FIRE DUES	1,825.30		\$ 2,201.41	\$ 2,201.41	\$ 2,200.00
103-43430	COMPUTER AID	1.03		\$ 1.03	\$ 1.03	\$ 1.03
	PERSONAL PROPERTY AID		\$ 139.25		\$ 139.25	
103-43531	GENERAL TRANSPORTATION AID	182,467.16	\$ 136,850.37	\$ 45,616.79	\$ 182,467.16	\$ 195,548.20
	TRIP (local road grants)		\$ 22,402.94		\$ 22,402.94	
	DNR-PILT (STATE) APRIL	41,984.83	\$ 41,984.83		\$ 41,984.83	\$ 40,000.00
	MFL/CFL	9,000.00	\$ 9,092.63		\$ 9,092.63	\$ 9,000.00
103-43660	JANUARY PILT	4,500.00	\$ 4,436.43		\$ 4,436.43	\$ 4,400.00
103-43790	LOCAL GOV. GRANTS				\$ -	
103-43781	COUNTY TIMBER SALES	24,000.00	\$ 21,343.53		\$ 21,343.53	\$ 20,000.00
	TOTAL INTERGOVERNMENT REVENUES	287,255.77	245,682.03	99,587.51	\$ 345,269.54	\$ 334,420.24
	TIMBER SALES Bell Timber	\$ -				
44000	LICENSES AND PERMITS		\$ 100.00			
	TOTAL LICENSES AND PERMITS	100.00	\$ 100.00		\$ 100.00	\$ 100.00
46310	HIGHWAY AND STREET MAINTENANCE (Sales of Culverts, Gravel, Parts, Snow Plowing etc.)	0.00	\$ 982.15		\$ 982.15	
	TOTAL PUBLIC CHARGES FOR SERVICES	0.00	\$ 982.15		\$ 982.15	
114-48000	MISCELLANEOUS REVENUES				\$ -	
113-48110	INTEREST	2,000.00	\$ 4,852.97	\$ 800.00	\$ 5,652.97	\$ 2,500.00
48900-W	INSURANCE CLAIM	250.00	\$ 1,504.71		\$ 1,504.71	
008-40000-A	Dog License late fees	0.00	\$ 10.00		\$ 10.00	
48900-B	DOG SURPLUS / LISTER	0.00	\$ 22.50	\$ 40.50	\$ 63.00	\$ 60.00
48900-D	FIRE SIGNS	210.00	\$ 202.00	\$ 456.00	\$ 658.00	\$ 200.00
	NSF Bank Chg	0.00	\$ 10.00		\$ 10.00	
	ELECTION AUDIT REFUND		\$ 151.50		\$ 151.50	
489000-Q	FUEL TAX REFUND	500.00	\$ 168.10	\$ 245.66	\$ 413.76	\$ 400.00
	CULVERT REIMB		\$ 800.00		\$ 800.00	
	LOTTERY CREDIT from Cty		\$ 156.33		\$ 156.33	
	TOTAL MISCELLANEOUS REVENUES	\$ 2,960.00	\$ 7,878.11	\$ 1,542.16	\$ 9,420.27	\$ 3,160.00
	TOTAL REVENUES	\$ 471,440.77	\$ 377,090.14	\$ 153,806.82	\$ 530,896.96	\$ 540,069.24
	CASH BALANCE	198,174.70			\$ 179,868.29	\$ 83,708.60
	AVAILABLE FUNDS	\$ 669,615.47	\$ 377,090.14	\$ 153,806.82	\$ 710,765.25	\$ 623,777.84

		2025	Actual	9/1 - 12/31	Total	2026
EXPENSES		Proposed Budget	2025 as of May 31	Projected	2025	Proposed Budget
51000	GENERAL GOVERNMENT					
118-51100	LEGISLATIVE					
	TOWN BOARD MEMBER SALARIES	10,600.00	\$ 8,600.00	\$ 3,440.00	\$ 12,040.00	\$ 14,000.00
	PER DIEM	200.00	\$ 450.00	\$ 150.00	\$ 600.00	\$ 700.00
	F- WITHHELD TAXES (IRS & WDR employer pd)	40,000.00	\$ 18,218.75	\$ 7,400.79	\$ 25,619.54	\$ 30,000.00
	D- Board training (BOR)	200.00	?		\$ -	
	WTA DUES		\$ 893.59		\$ 893.59	\$ 900.00
	C- MILEAGE	1,000.00	\$ 209.26		\$ 209.26	\$ 300.00
118-51400	GENERAL ADMINISTRATION					
	A- CLERK SALARY	18,519.38	\$ 10,312.80	\$ 6,173.12	\$ 16,485.92	\$ 19,445.35
	TRAINING	500.00			\$ -	
	F - ELECTION EXPENSES	1,400.00	\$ 1,014.38	\$ 425.00	\$ 1,439.38	\$ 1,400.00
	Election salaries	5,000.00	\$ 1,324.54		\$ 1,324.54	\$ 5,000.00
118-51500	FINANCIAL ADMINISTRATION					
	A- TREASURER SALARY	6,536.25	\$ 4,357.52	\$ 2,178.76	\$ 6,536.28	\$ 7,189.92
	B - ASSESSOR FEES	8,500.00	\$ 8,000.00		\$ 8,000.00	\$ 8,000.00
	C - Ads/supplies	1,400.00	\$ 1,282.57	\$ 588.56	\$ 1,871.13	\$ 2,000.00
	D- BOARD EXPENSES	500.00	\$ 199.83		\$ 199.83	\$ 500.00
118-51600	GENERAL BUILDING AND PLANT					
	TOWN HALL EXPENSES					
	A- Annual Intuit	2,200.00	\$ 1,053.95		\$ 1,053.95	\$ 1,100.00
	B- Monthly INTUIT/QUICKBOOKS	400.00	\$ 600.00	\$ 140.32	\$ 740.32	\$ 750.00
	E- Town Hall expenses	1,000.00	\$ 331.25		\$ 331.25	\$ 500.00
	F - TREASURER'S INTERNET	360.00	\$ 239.76	\$ 119.88	\$ 359.64	\$ 360.00

EXPENSES(cont)		2024	Actual		9/1 - 12/31	2025	
		Proposed Budget	2025 as of May 31	Projected	Total		
	G- WEBSITE	500.00	\$ 103.87		\$ 103.87	\$ 1,100.00	
	C- UTILITIES	3,250.00	\$ 3,801.24	\$ 789.11	\$ 4,590.35	\$ 5,000.00	
118-51938	INSURANCE						
	D- BUILDING, EQUIPMENT, WC	13,500.00	\$ 12,960.00	\$ 124.00	\$ 13,084.00	\$ 14,000.00	
	A- BONDING	723.00		\$ 723.00	\$ 723.00	\$ 723.00	
	TOTAL GENERAL GOVERNMENT	118,312.63	\$ 73,953.31	\$ 22,252.54	\$ 96,205.85	\$ 112,968.27	
121-52000	PUBLIC SAFETY				\$ -		
120-52200	FIRE PROTECTION				\$ -		
	2% FIRE DUES	1,825.30	\$ 2,201.41		\$ 2,201.41	\$ 2,500.00	
	FIRE LEVY	28,766.59	\$ 21,574.94	\$ 7,191.65	\$ 28,766.59	\$ 32,452.17	
120-52300	AMBULANCE	27,180.70	\$ 13,590.35	\$ 13,590.35	\$ 27,180.70	\$ 30,000.00	
	A-BRIDGE INSPECTIONS		\$ 297.10		\$ 297.10		
	OTHER PUBLIC SAFETY				\$ -		
	TOTAL PUBLIC SAFETY	57,772.59	\$ 37,663.80	\$ 20,782.00	\$ 58,445.80	\$ 64,952.17	
53000	PUBLIC WORKS						
122-53311	LOCAL HWY AND STREET MAINTENANCE						
	CULVERTS	6,000.00			\$ -	\$ 5,000.00	
	W - REGULAR FUEL	500.00	\$ 86.50	\$ 69.43	\$ 155.93	\$ 5,200.00	
	G- DIESEL FUEL	30,000.00	\$ 14,846.06	\$ 3,579.13	\$ 18,425.19	\$ 25,000.00	
	I- PROPANE / Tank Rent	8,000.00	\$ 5,840.36		\$ 5,840.36	\$ 6,500.00	
	D- PARTS / REPAIR	30,000.00	\$ 19,401.44	\$ 11,500.92	\$ 30,902.36	\$ 30,000.00	
	R-COLD MIX	1,500.00	\$ 977.03		\$ 977.03	\$ 1,500.00	
	X - MAINT MISC EXPENSE	200.00	\$ 179.03		\$ 179.03	\$ 200.00	
	CRACK SEALING	5,000.00			\$ -	\$ 2,000.00	
	CHIP SEALING	25,000.00	\$ 18,387.24	\$ 3,286.17	\$ 21,673.41	\$ 90,000.00	
	E-SALT / SAND	9,000.00	\$ 4,551.79	\$ 6,372.51	\$ 10,924.30	\$ 10,000.00	
	F-LAWN CARE	800.00	\$ 695.00	\$ 475.00	\$ 1,170.00	\$ 1,500.00	
	J- SHOP SUPPLIES / TOOLS	4,000.00	\$ 306.25	\$ 510.00	\$ 816.25	\$ 4,000.00	
	a - SIGN EXPENSE	1,500.00	\$ 782.06	\$ 188.11	\$ 970.17	\$ 1,500.00	
	MAINTENANCE WAGES	63,000.00	\$ 49,747.81	\$ 12,400.00	\$ 62,147.81	\$ 70,000.00	
26	MEDIAL REIMBURSEMENT	3,600.00	\$ 2,630.74	\$ 695.00	\$ 3,325.74	\$ 3,600.00	
28	Retirement contribution	4,095.00	\$ 2,827.20	\$ 1,339.20	\$ 4,166.40	\$ 4,792.32	
	PART TIME MAINTENCE WAGES	31,074.93	\$ 8,659.04	\$ 4,076.75	\$ 12,735.79	\$ 35,000.00	
	SAFETY APPARELL / TRAINING	93.00	\$ 214.39		\$ 214.39	\$ 300.00	
	C-BELLIN DRUG TESTING	200.00	\$ 224.00		\$ 224.00	\$ 250.00	
122-53610	SEWER SERVICE/SEPTIC				\$ -		
122-53620	SANITATION-WASTE COLLECTION (garbage)	2,500.00	\$ 2,224.91	\$ 1,112.46	\$ 3,337.37	\$ 3,500.00	
122-53315	LOCAL HWY AND STREET CONSTRUCTION				\$ -		
	ROAD CONSTRUCTION	8,000.00	\$ 6,174.00	\$ 237.53	\$ 6,411.53	\$ 8,000.00	
	GRAVEL HAULING	0.00	\$ 991.62	\$ 3,640.00	\$ 4,631.62	\$ 10,000.00	
	PAVING	38,000.00	?		\$ -		
	TOTAL PUBLIC WORKS	272,062.93	\$ 139,746.47	\$ 49,482.21	\$ 189,228.68	\$ 317,842.32	
54000	HEALTH AND HUMAN SERVICES						
	BEAVER CONTROL	0.00			\$ -		
	GOPHER BOUNTY	1,000.00	\$ 744.00	69.00	\$ 813.00	\$ 1,000.00	
54910	DOG LICENSE	250.00	\$ 230.00		\$ 230.00	\$ 250.00	
	TOTAL HEALTH AND HUMAN SERVICES	1,250.00	\$ 974.00	\$ 69.00	\$ 1,043.00	\$ 1,250.00	
55000	CULTURAL, RECREATION AND EDUCATION						
55190	OTHER CULTURE-FAIR ASSOC.	500.00	\$ 435.00		\$ 435.00	\$ 500.00	
	TOTAL CULTURAL, RECREATION AND EDUCATION	500.00	\$ 435.00		\$ 435.00	\$ 500.00	
56000	CONSERVATION AND DEVELOPMENT						
	FORESTRY EXPENSE	4,000.00			\$ -		
	TOTAL CONSERVATION AND DEVELOPMENT	4,000.00	\$ -		\$ -	\$ -	
57000	CAPITAL OUTLAY						
	COMPUTER/OFFICE EQUIPMENT	0.00			\$ -		
130-57324	HIGHWAY & EQUIPMENT OUTLAY						
	Loan Payment (2) & License Fees	87,055.32	\$ 58,036.88	\$ 29,018.44	\$ 87,055.32	\$ 87,235.08	
	put into machinery fund for dump truck	40,000.00	\$ 35,000.00		\$ 35,000.00	\$ 35,000.00	
	RENTAL EQUIPMENT	500.00			\$ -		
	GRAVEL crushing	70,000.00	\$ 57,110.40		\$ 57,110.40	\$ -	
	TOTAL CAPITAL OUTLAY	197,555.32	\$ 150,147.28	\$ 29,018.44	\$ 179,165.72	\$ 122,235.08	
59900	MISCELLANEOUS FINANCING				\$ -		
	A. ESCROW OVERPAYMENT	500.00	\$ 156.33		\$ 156.33	\$ 200.00	
	TOTAL OTHER FINANCING USES	300.00	\$ 21.00	\$ 47.77	\$ 68.77	\$ 100.00	
175-00000	BANKING CHARGES			\$ 45.20	\$ 92.97	\$ 100.00	
B	DNR-MFL/FCL EXPENSE		\$ 25.03		\$ 25.03	\$ 30.00	
C	DNR-PILT EXPENSE	3,600.00	\$ 3,459.71		\$ 3,459.71	\$ 3,600.00	
	TOTAL MISCELLANEOUS FINANCING	4,400.00	\$ 3,484.74		\$ 3,484.74	\$ 4,030.00	
TOTAL EXPENDITURES		\$ 655,853.47	\$ 406,404.60	\$ 121,604.19	\$ 528,008.79	\$ 623,777.84	