

# PROPOSED 2020 BUDGET HEARING

Notice by Wis Stat.65.90(3)(a) is hereby given that on Thursday, November 21, 2019, at 7:00 p.m. at the Anderson Town Hall, a PUBLIC HEARING on the PROPOSED 2020 BUDGET for the Town of Anderson in Burnett County will be held. The proposed budget in detail is available for inspection at the Town Clerk's office by appointment. Clerk can be reached at 715-488-2911 or at home at 715-488-2339. The following is a summary of the proposed 2020 budget.

<b>EQUALIZED VALUE: \$36,643,700.00</b>				
<b>TOWN OF ANDERSON PROPOSED BUDGET SUMMARY 2020</b>				
<b>REVENUES</b>	<b>2019</b>		<b>% Change</b>	<b>2020</b>
<b>Lottery</b>		\$2,300.00	52%	\$ 3,500.00
<b>Levy</b>		\$107,525.00	1%	\$ 108,122.00
<b>Intergovernmental Revenues</b>		\$255,760.00	3%	\$ 263,789.52
<b>Licenses and Permits</b>		\$0.00		\$ 100.00
<b>Public Charges</b>		\$100.00	0%	\$ 100.00
<b>Miscellaneous Revenue</b>		\$2,420.00	16%	\$ 2,800.00
<b>Cash Balance Applied</b>		\$61,466.00	14%	\$ 70,000.48
<b>TOTAL REVENUES</b>		<b>\$429,571.00</b>	<b>4%</b>	<b>\$ 448,412.00</b>
<b>EXPENDITURES</b>				
<b>General Government</b>		\$50,743.00	7%	\$ 54,303.00
<b>Public Safety</b>		\$53,300.00	3%	\$ 54,770.00
<b>Public Works</b>		\$210,258.00	15%	\$ 242,104.00
<b>Health &amp; Human Services</b>		\$4,260.00	-1%	\$ 4,235.00
<b>Cultural, Recreation and Education</b>		\$510.00	-2%	\$ 500.00
<b>Conservation and Development</b>		\$20,000.00	-50%	\$ 10,000.00
<b>Capital Outlay</b>		\$86,000.00	-9%	\$ 78,000.00
<b>DNR Expense-Feb PILT</b>		\$4,500.00	0%	\$ 4,500.00
<b>TOTAL EXPENDITURES</b>		<b>\$429,571.00</b>	<b>4%</b>	<b>\$ 448,412.00</b>
<b>ALL GOVERNMENTAL FUNDS</b>				<b>PROPERTY</b>
<b>COMBINED</b>				<b>TAX</b>
	<b>1/1/2018</b>	<b>12/31/2018</b>	<b>10/31/2019</b>	<b>CONTRIB.</b>
<b>GENERAL FUND</b>	\$99,574.10	\$ 130,234.09	\$ 70,000.48	\$ 108,122.00
<b>CAPITAL IMPROVEMENTS</b>	\$48,147.71	\$0.00	\$0.00	-
<b>TOTALS</b>	<b>\$147,721.81</b>	<b>\$ 130,234.09</b>	<b>\$70,000.48</b>	<b>\$ 108,122.00</b>

Carmen Bouchie, Clerk